

Budget		
Midfield City (171) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve		
Function Code		Total
1100 - Instruction		\$0.00
2110 - Attendance Services		\$0.00
2120 - Guidance and Counseling Services		\$0.00
2130 - Testing Services		\$0.00
2140 - Health Services		\$0.00
2150 - Social Services		\$0.00
2170 - Psychological Services		\$0.00
2180 - Speech Pathology and Audiology Services		\$0.00
2190 - Other Student Support Services		\$0.00
2210 - Instructional Improvement and Curriculum Development		\$0.00
2215 - Instructional Staff Development Services		\$0.00
2220 - Educational Media Services		\$0.00
2290 - Other Instructional Staff Services		\$0.00
2300-2399 - School Administrative		\$0.00
3100 - Security Services		\$0.00
3200-3900 - Operations and Maintenance		\$0.00
4100-4199 - Student Transportation		\$0.00
4200-4299 - Food Services		\$0.00
6000-6999 - General Administrative		\$0.00
9110 - Adult Education		\$0.00
9130 - Extended Day/Dependent Care		\$292,266.00
9140 - Preschool		\$0.00
9150-9199 - Other Adult/Continuing Education Programs		\$0.00

Budget Line Item

Midfield City (171) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

9130 - Extended Day/Dependent Care - \$292,266.00

Budget Line Item

Function Code:

9130 - Extended Day/Dependent Care

Object Code:

010-199 - Salaries

Location:

Midfield Elementary School (171-0010)

Quantity:

1.00

Cost:

\$160,000.00

Line Item Total:

\$160,000.00

Function Code:

9130 - Extended Day/Dependent Care

Object Code:

010-199 - Salaries

Location:

Midfield City (171)

Quantity:

1.00

Cost:

\$37,000.00

Line Item Total:

\$37,000.00

Narrative Description

The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)

Funds will be used to support K- 3 Literacy for Midfield Elementary. Teachers, para, tutors and aides will be hired to assist those students who are targeted for critical need services. Students will be given specific instructions on reading and mathematics skills.

The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)

Funds will be used to support after-school programs at all three schools for the 23-24 school year. Funds will be used to pay teachers, tutors, paraprofessionals and health services salary.

The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)

Funds will be used to support salary for teachers, paraprofessionals and tutors working summer learning in Midfield City Schools for the summer of 2024.

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	1.00	
Cost:	\$30,000.00	
Line Item Total:	\$30,000.00	
Function Code:	9130 - Extended Day/Dependent Care	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Funds will be used to support benefits for staff for k-3 Literacy at Midfield Elementary
Object Code:	200-299 - Employee Benefits	
Location:	Midfield Elementary School (171-0010)	
Quantity:	1.00	
Cost:	\$32,036.00	
Line Item Total:	\$32,036.00	
Function Code:	9130 - Extended Day/Dependent Care	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Funds will be used to support benefits for all staff working the afterschool programs in Midfield City Schools.
Object Code:	200-299 - Employee Benefits	
Location:	Midfield City (171)	
Quantity:	1.00	
Cost:	\$7,409.00	
Line Item Total:	\$7,409.00	
Function Code:	9130 - Extended Day/Dependent Care	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Funds will be used to pay benefits to teachers, paraprofessionals, and tutors who work in Midfield City Schools for the summer of 2024.
Object Code:	200-299 - Employee Benefits	
Location:	Midfield City (171)	

Quantity:	1.00	
Cost:	\$6,007.00	
Line Item Total:	\$6,007.00	
Function Code:	9130 - Extended Day/Dependent Care	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Funds will be used to provide contracted enrichment services for students attending Summer Learning 2024 in Midfield City Schools
Object Code:	300-399 - Purchased Services	
Location:	Midfield City (171)	
Quantity:	1.00	
Cost:	\$5,000.00	
Line Item Total:	\$5,000.00	
Function Code:	9130 - Extended Day/Dependent Care	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Funds will be used to support student supplies needed to be successful for K-3 Literacy Camp at Midfield Elementary School.
Object Code:	400-499 - Materials + Supplies	
Location:	Midfield Elementary School (171-0010)	
Quantity:	1.00	
Cost:	\$11,288.00	
Line Item Total:	\$11,288.00	
Function Code:	9130 - Extended Day/Dependent Care	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Funds will be used to provide materials and supplies for students attending Summer learning in Midfield City Schools for 2024.
Object Code:	400-499 - Materials + Supplies	
Location:	Midfield City (171)	

Quantity:	1.00		
Cost:	\$3,464.00		
Line Item Total:	\$3,464.00		
Function Code:	9130 - Extended Day/Dependent Care	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Funds will be used to provide materials and supplies to those students attending after-school programs in Midfield City.	
Object Code:	400-499 - Materials + Supplies		
Location:	Midfield City (171)		
Quantity:	1.00		
Cost:	\$62.00		
Line Item Total:	\$62.00		
		Total for 9130 - Extended Day/Dependent Care:	\$292,266.00
		Total for all other Function Codes:	\$0.00
		Total for all Function Codes:	\$292,266.00
		Adjusted Allocation:	\$292,266.00
		Remaining:	\$0.00

Budget Overview						
Midfield City (171) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve						
Filter by Location:		All - \$292,266.00 ▼				
Function Code	Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	Total
9130 - Extended Day/Dependent Care		227,000.00	45,452.00	5,000.00	14,814.00	292,266.00
Total		227,000.00	45,452.00	5,000.00	14,814.00	292,266.00
				Adjusted Allocation		292,266.00
				Remaining		0.00

Application Details

Midfield City (171) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Required Narratives

* LEAs are required to choose one of the options from the drop-down box in this section. If an LEA chooses to make changes to the required narratives approved from the FY22 application, the LEA must include an updated narrative or N/A if no changes are needed in every question. If an LEA chooses that no changes are necessary to the required narratives from the approved FY22 application, the LEA is assuring that all of information provided in the required narratives from the FY22 application is still true and correct for FY23.

No changes to the required narratives approved in the FY22 application are necessary. ▼

Provide a description of the evidence-based program(s) (including partnerships with community-based organizations) the LEA has selected to use with the ARP ESSER State Reserve, and how the LEA will address the disproportionate impact of COVID-19 on certain groups of students, including each major racial and ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care.

Indicate the data sources the LEA used to identify the students most in need of the program(s) and the extent to which the LEA will evaluate the impact of the program(s).

Using the allocation from the ARP ESSER State Reserve, explain how the LEA will identify and engage

- 1) students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years; and
- 2) students who did not consistently participate in remote instruction when offered during school building closures.

ARP ESSER State Reserve Allocation to Address Loss of Instructional Time

The ALSDE is providing a State Reserve allocation to LEAs to address the loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

For the ARP ESSER State Reserve allocation, the following is required:

- A. Summer Enrichment Programs
- B. Comprehensive After-School Programs
- C. K-3 Summer Literacy Programs

NOTE: Once K-3 Summer Literacy Programs have been budgeted through Summer 2024, the remaining allocation can be used to address the loss of instructional time within the LEA.

Budget Amount & Details for Summer Enrichment Programs

\$44,471.00	Summer Enrichment Programs Budgeted in FY22 Application
* \$ 0.00	Summer Enrichment Programs Expended in FY22 (Amount Not Included in Carryover)
\$ 44,471.00	Summer Enrichment Programs Required in FY23

* Provide the following information for Summer Enrichment Camps:

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ESSER III Funds will be used to support and host a Summer Learning Program for grades K-12 in Midfield City Schools district. Each school will have a camp at their site. Each of the three camps will run for five weeks, five hours (8-1) and 4 days per week Monday - Thursday. Fifteen (15) teachers for all 3 sites will be hired to work with the students identified as needing assistance to maintain or gain reading skills to be consistent with learning state standards. Students in grades K-3, will have a Literacy Camp at Midfield Elementary that will work with students on Literacy and Reading skills. Student in grades 5-8 will work individually and in small groups at Rutledge Middle School on Reading, Mathematics, Science /STEM activities. Students at Midfield High School will work on Math and Reading Skills and ACT Prep Skills. General Supplies will be purchased to support STEM activities and enrichment activities for all three sites. Funds will be used to hire a consultant for Mental Health and STEM to provide enrichment activities for students in grades K-12. The mental health consultant will work with small groups and individual students per teacher recommendation to manage behaviors, coping strategies related to stress triggers. The STEM/Science consultant will work at all three sites on STEM/science environmental, water treatment and health and safety. The consultants will divide their time between the three sites during the five week program to assist targeted students for mental health and all students for STEM/Science activities. Teachers will support all STEM/Science activities during their enrichment sessions. **August 2023- May 2024**

9130/100-199 (\$30,000) 9130/200-299 (\$6007)

9130/300-399 (\$5000)

9130/400-499 (\$3464)

Budget Amount & Details for Comprehensive After-School Programs	
\$44,471.00	Comprehensive After-School Programs Budgeted in FY22 Application

* \$	0.00	Comprehensive After-School Programs Expended in FY22 (Amount Not Included in Carryover)
\$	44,471.00	Comprehensive After-School Programs Required in FY23

* Provide the following information for Comprehensive After-School Programs:

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ESSER Funds will be used to support a Comprehensive After-School Program at all three school. Each school will provide after-school tutoring Monday - Thursday from 3:15 until 5:30. Each school will provide tutoring based on student data results. Each school will determine what skills and standards are needed for intensive intervention and individual tutoring based on student data results. Each school will use data to provide individual learning plans for each student and to set-up student groups for learning. Three to Four teachers will be hired per site, based on enrollment to provide tutoring. Elementary and Middle School Teachers will use ACAP data to set up instructional groups and individual student study sessions at Midfield Elementary and Rutledge Middle. Midfield High School will use data from Work-keys, Pre-ACT and ACT w/Writing to determine needs per student. Midfield Elementary will provide support for reading and Literacy for grades K-4. Rutledge Middle will work on reading and mathematics skills. Midfield High School will work on Reading, Mathematics and ACT Prep skills. Students will also be provided mental health support and STEM activities during tutoring sessions with after-school teacher. All sessions will be face to face sessions with students and teacher. Virtual sessions will be assigned if needed to continue to support student learning. **Timeline for this support is August, 2023 - May 24, 2024.**

9130/010 - 199 (\$37,000) 9130/200-299 (\$7409) 9130/411 (\$62)

Budget Amount & Details for K-3 Summer Literacy Programs		
\$203,324.00	K-3 Summer Literacy Programs Budgeted in FY22	
	Application	
* \$	0.00	K-3 Summer Literacy Programs Expended in FY22 (Amount Not Included in Carryover)
\$	203,324.00	K-3 Summer Literacy Programs Required in FY23

* Provide the following information for K-3 Summer Literacy Programs:

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time

- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to host a Summer Reading Camp for K-3 Literacy. The camp will be held for four weeks June - July; for 4 days per week Monday - Thursday from 7:30 - 2:30 pm. Subjects to be covered are reading and Literacy Skills. Midfield Elementary School will ensure that evidence based interventions will address the impact of lost instructional time and that the intervention responds to the needs of all students who may have been negatively impacted by COVID-19 and virtual learning. Midfield Elementary plans to hire 15 teachers (based on student enrollment) to provide small group instruction and interventions in literacy and reading. All students will be grade level grouped and will work with teachers on grade level and ability level to improve learning loss. The overall goal of this camp is to provide instructional support for those students who have learning loss and those students who continue to have challenges with standards needed to read on grade level. Midfield Elementary School will purchase materials and supplies to support literacy skills and new learning skills for kindergarten students such as: flash cards, work games, memory games, alphabet games, pencils, paper, colors, markers and constructions paper. **Timeline for this event is June 2023 & June 2024**

9130 - [010 - 199] Salary \$160,000 9130/200-299 (32,036)

9130 - 400-499 Materials and Supplies (\$11,288)

Related LEA Plan Action Steps ()	

Related School Plan Action Steps ()

Related Documents			
Midfield City (171) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve			
Required Documents			
Type	Document Template	Document/Link	
Job Descriptions for ARP ESSER State Reserve (ALL Federally Paid Personnel) [Upload at least 1 document(s)]	N/A	 Job Descriptions	
Additional Documents			
Type	Document Template	Document/Link	
Evidence-based Supporting Documentation for ARP ESSER State Reserve [Upload up to 1 document(s)]	N/A		
Supporting Documentation #1 [Upload up to 1 document(s)]	N/A		
Supporting Documentation #2 [Upload up to 1 document(s)]	N/A		